Pallister Park Primary School Provision Mapping 2016/17

The Pupil Premium funding has been given to schools to support pupils who are considered disadvantaged. The chosen measure for this is the entitlement for Free School Meals within the past 6 years. The current funding is approximately £371,600.00 in total. Estimated costs have been allocated in the following way.

Well Being

Vulnerable Pupil Support

All our children and their families have access to individual support when required

£38,124

Purpose:
To support each child when there is a need, focusing on emotional wellbeing and also any healthcare needs.

1:1 Counselling

All LAC have access to individual counselling and this is also extended to individual children who also require specific support

£4,250

Purpose:
To focus on mental health of our children and families with significant needs.

Team around the Child

All our children have a team of 3 Teachers and 2 Teaching Assistants within their year group*

Typically 3 Teachers instead of 2 from 1 to Y6 cost £342,195.00

Purpose:
To provide emotional support when necessary and allow teachers to focus on learning within their year group.
*Except EYFS who's ratios are dependent on age and number of children

Academic

Nursery 1 Provision

Our Nursery for rising 3s can accommodate 56 children.

£98,524 Staffing costs

Purpose:
To focus on Prime Learning Goals to enable child to be 'school ready' when entering Nursery 2 and Reception.

Education Welfare Officer

Attendance support for school

£4,800

Purpose:
To ensure children attend school, at 95% attendance rate

Interventions

Provision of Teaching Assistant or Teacher time to deliver intervention programs to support children

Examples are Teachers in Y1 and 2 and HLTA in Reception working on Numicon, BLAST, Phonics

Purpose:
To accelerate rates of progress in specific subject and provide targeted support

High Adult:Pupil Ratio

We believe every child should have access to outstanding teaching to enable them to access the curriculum and make academic progress.

Enrichment

Educational Visits

All our trips are a valuable part of our curriculum and are accessible to all our pupils

£10,000

Purpose:
To raise aspirations, motivation and engagement. Whilst also improve behaviour and give a purpose to aspects of the Curriculum.

Extra Curricular Clubs

All after school clubs are a valuable aspect of school life for our children.

£500 resource costs

Purpose:
To motivate, build confidence, inspire. Create hobbies and strengthen relationships with peers and staff.

Music Lessons

Pupils have the opportunity to learn an instrument

£4,000

Purpose:
Increase self-esteem, improve fine motor skills, and provide a range of opportunities to children who would not otherwise be able to partake in them.

Educational Enhancement

School provides additional activities and events that encourage a sense of community
- Birthday books
- Pupil of the Week prizes
- World Book Day books
- Fun Day
- Leavers Assembly awards

Purpose:
To provide our pupils with experiences that they may not have access to; life experiences and opportunities with a focus on the whole school and sense of belonging.

SEND

SEND funding and Higher Needs Funding is identified for individual children who may require additional support to assist them in accessing the school curriculum and their ability to make academic progress. Current funding is approximately;

Prior Attainment <78 =   £ 78,883
Notional SEN   =   £247,693
Higher Need Ind.Pupil=   £   6163

Staffing

Children who have HNF allocations are supported with additional adults and small group teaching in English and Maths where appropriate. Other support includes;

- Lunch time supervision
- Meal time supervision
- Behaviour timetable support

Resources

Specific equipment required for an individual including;

- Ear defenders
- Desk supports
- Seating aids
- Software
- IT Equipment

Services

School aim to provide additional support where needed. This includes;

- Transport
- Weekly parental meetings
- Speech and Language support
- SEN Support Plan Management
- Data Analysis for PP and SEN