



# Annual Letter of Funding

## Academic year 2016 to 2017 General Annual Grant Statement

Name	PALLISTER PARK PRIMARY SCHOOL
LA Name	Middlesbrough
LAESTAB	8062331
UPIN	505536
UKPRN	
URN	0
Opening date	01 April 2017
Days open	153 days (01 April 2017 - 31 August 2017)

### 1. Breakdown of academic year 2016 to 2017 school allocation

School budget share (excl. rates)	£864,043.39	See table A
of which, notional SEN funding	£118,995.37	See table A
funding previously de-delegated	£2,827.26	See table A
Minimum funding guarantee	£0.00	See table B
Education services grant	£16,409.48	See table C
Post-opening grant (start-up grant)	£0.00	See table D
<b>Total school allocation</b>	<b>£880,452.87</b>	

### 2. Breakdown of academic year 2016 to 2017 high needs allocation

Pre-16 high needs place funding	£0.00	See table E
Post-16 high needs place funding	£0.00	See table F
<b>Total high needs allocation</b>	<b>£0.00</b>	(Excludes any top-up funding from LA)

### 3. Breakdown of 16-19 allocation

Total programme funding - formula	£0.00	Pro rata for 5 Months April 2017 payment
Formula protection funding	£0.00	
Student financial support funding	£0.00	
<b>Total 16-19 Allocation including student financial support funding</b>	<b>£0.00</b>	

<b>Total allocation (1+2+3)</b>	<b>£880,452.87</b>
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Information on funding lines that are in addition to GAG will be provided separately (pupil premium, for example)

[Guidance](#) to help you understand your GAG statement is available

Your allocation does not include funding for national non-domestic rates (NNDR). This is because you should claim separately for the funding required using an [online claim form](#). Payment is made in full within two months of the claim being submitted



Table A - academic year 2016 to 2017 school budget share

Education  
Funding  
Agency

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Factor	Description	Full year funding amount	Part year funding amount
1. Basic entitlement age weighted pupil unit (AWPU)	Primary (including reception)	£1,349,289.90	£565,592.75
	Key stage 3	£0.00	£0.00
	Key stage 4	£0.00	£0.00
2. Deprivation	Primary IDACI band F	£0.00	£0.00
	Primary IDACI band E	£0.00	£0.00
	Primary IDACI band D	£0.00	£0.00
	Primary IDACI band C	£0.00	£0.00
	Primary IDACI band B	£0.00	£0.00
	Primary IDACI band A	£0.00	£0.00
	Secondary IDACI band F	£0.00	£0.00
	Secondary IDACI band E	£0.00	£0.00
	Secondary IDACI band D	£0.00	£0.00
	Secondary IDACI band C	£0.00	£0.00
	Secondary IDACI band B	£0.00	£0.00
	Secondary IDACI band A	£0.00	£0.00
	Primary free school meals (FSM)	£0.00	£0.00
	Primary FSM6	£498,040.29	£208,767.57
	Secondary FSM	£0.00	£0.00
Secondary FSM6	£0.00	£0.00	
3. Looked After Children (LAC)	LAC	£0.00	£0.00
4. Prior attainment	Primary attainment: primary low attainment 73 or 78 points	£99,144.83	41,559.34
	Secondary prior attainment: secondary pupils not achieving expected standards in KS2 tests	£0.00	£0.00
5. English as an additional language (EAL)	Primary EAL band 1	£0.00	£0.00
	Primary EAL band 2	£0.00	£0.00
	Primary EAL band 3	£4,804.95	£2,014.13
	Secondary EAL band 1	£0.00	£0.00
	Secondary EAL band 2	£0.00	£0.00
	Secondary EAL band 3	£0.00	£0.00
6. Mobility (over 10% applicable only)	Primary pupils starting school outside of normal entry dates (proportion above 10%)	£0.00	£0.00
	Secondary pupils starting school outside of normal entry dates (proportion above 10%)	£0.00	£0.00
<b>Total pupil led factors</b>		<b>£1,951,279.97</b>	<b>£817,933.80</b>

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Table A (continued) - academic year 2016 to 2017 school budget share

Factor	Description	Full year funding amount	Part year funding amount
7. Sparsity	Sparsity funding	£0.00	£0.00
8. Lump Sum	Lump sum	£110,000.00	£46,109.59
9. Split Sites	Split sites	£0.00	£0.00
10. PFI	PFI	£0.00	£0.00
11. London fringe	London fringe	£0.00	£0.00
	<b>Total other factors</b>	<b>£110,000.00</b>	<b>£46,109.59</b>
Exceptional circumstance 1	Additional lump sum for schools amalgamated during financial year 2016 to 2017	£0.00	£0.00
Exceptional circumstance 2	Additional sparsity lump sum for small schools	£0.00	£0.00
Exceptional circumstance 3	Exceptional circumstance 3	£0.00	£0.00
Exceptional circumstance 4	Exceptional circumstance 4	£0.00	£0.00
Exceptional circumstance 5	Exceptional circumstance 5	£0.00	£0.00
Exceptional circumstance 6	Exceptional circumstance 6	£0.00	£0.00
	<b>Total school budget share (excluding rates)</b>	<b>£2,061,279.97</b>	<b>£864,043.39</b>
	<b>of which, Notional SEN budget</b>	<b>£283,877.85</b>	<b>£118,995.37</b>
	<b>Funding previously de-delegated</b>	<b>£6,744.77</b>	<b>£2,827.26</b>

Table B - academic year 2016 to 2017 minimum funding guarantee

1.	<b>Academic year 2016 to 2017 school budget share (153 days)</b>	<b>£864,043.39</b>	<b>from table A</b>
2.	MFG adjustment - full year	£0.00	
3.	Pupil numbers used in original MFG calculation	464	
4.	Number of pupils actually funded	464	
5.	MFG adjustment - 153 days pro rata	£0.00	= (2 / 365 days x 153 days) x (4 / 3)
6.	<b>Adjusted academic year 2016 to 2017 school budget share</b>	<b>£864,043.39</b>	<b>= 1 + 5</b>

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**Table C - academic year 2016 to 2017 education services grant**

1.	Autumn 2016 pupil numbers or, where applicable, academic year 2016 to 2017 estimated pupil numbers: (including nursery and post-16)	508.40	
2.	ESG basic rate per pupil	£77.00	
3.	<b>Academic year 2016 to 2017 education services grant allocation</b>	<b>£39,146.80</b>	<b>= 1 x 2</b>
4.	<b>ESG allocation, 153 days (01 April 2017 - 31 August 2017)</b>	<b>£16,409.48</b>	<b>= (3 / 365 days x 153 days)</b>

**Table D - academic year 2016 to 2017 post-opening grant (start-up grant)**

1.	Start-up grant part A	£0.00	
2.	Start-up grant part B – formulaic allocation	£0.00	
3.	Start-up grant part B – assessment	£0.00	
4.	Post-opening grant – per pupil resources	£0.00	
5.	Post-opening grant – leadership diseconomies	£0.00	
6.	<b>Total post-opening grant (start-up grant) allocation</b>	<b>£0.00</b>	<b>= 1 + 2 + 3 + 4 + 5</b>

**Table E - academic year 2016 to 2017 pre-16 high needs place funding**

	Type	Place numbers	Annual per place unit value	Total pre-16 allocation	Allocation to August 2017	
1.	Special	0	£10,000.00	£0.00	£0.00	
2.	Alternative provision	0	£10,000.00	£0.00	£0.00	
3.	<b>Total pre-16 High Needs Funding, 153 days (01 April 2017 - 31 August 2017)</b>				<b>£0.00</b>	<b>= 1 + 2</b>

**Table F - academic year 2016 to 2017 post-16 high needs place funding**

	Place Numbers	Annual per place unit value	Total post-16 allocation	Allocation to August 2017	
	0	£6,000.00	£0.00	£0.00	
	<b>Total post-16 high needs place funding 5 months (01 April 2017 - 31 August 2017)</b>			<b>£0.00</b>	

**Table G - academic year 2016 to 2017 pupil matrix**

	Nursery 1	Reception Uplift 2	Primary 3	Secondary 4	Post-16 5	High Needs Places 6	Total	
SBS	N/A	0	464	0	N/A	0	464	= 2 + 3 + 4 - 6
MFG	N/A	N/A	464	0	N/A	0	464	= 3 + 4 - 6
ESG	44.40	N/A	464	0	0	N/A	508.40	= 1 + 3 + 4 + 5