



Pallister Park Primary School

Review of Pupil Premium Expenditure 2018/19

Overview of the school

<i>Number of pupils and pupil premium grant (PPG) received</i>	
Total number of pupils on roll	489
Total number of pupils eligible for PPG; not inclusive of LAC	286
Amount of PPG received per pupil	£1320.00
Total amount of PPG	£377,520

Performance of disadvantaged pupils 2019

Good Level of Development		
	School %	National %
All	48	72
Boys	45	
Girls	52	
PP	42	

Year 1 Phonics	School %	National %
All	68	82
Boys	66	
Girls	71	
PP	56	

Year 2

Reading			Writing			Maths			RWM		
KS1 TA exs+			KS1 TA exs+			KS1 TA exs+			KS1 TA exs+		
	School	National		School	National		School	National		School	National
All	57	75	All	56	70	All	68	76	All	65	65
Boys	58		Boys	54		Boys	77		Boys	59	
Girls	56		Girls	58		Girls	56		Girls	80	
PP	50	60	PP	54	50	PP	61	58	PP	63	48

Year 6

Reading			Writing			Maths			RWM			GPS		
KS2 Tests exs+			KS2 Tests exs+			KS2 Tests exs+			KS2 Tests exs+			KS2 Tests exs+		
	School	National		School	National		School	National		School	National		School	National
All	68	73	All	78	78	All	88	79	All	65	65	All	68	78
Boys	53		Boys	67		Boys	83		Boys	50		Boys	60	
Girls	83		Girls	90		Girls	93		Girls	80		Girls	77	
PP	68	60	PP	75	66	PP	85	63	PP	63	48	PP	70	66

Summary of PPG spending 2018/19

Objectives in spending PPG:

- a) To focus on writing outcomes – especially Greater Depth

- b) Improvements to playground areas to enhance provision of sports and EYFS
- c) Additional TAs to support Behaviour management throughout school
- d) Team around the child staffing to ensure small group support in each year group

Summary of spending and actions taken:

Staff Costs

Team Around the Child - additional Teacher in each year group to enable small group work. KS1 have a TA per class and 2 TAs in Reception classes. KS2 have 1 TA per year group. The ratio of adults to children are approximately 1:7 in EYFS, and 1:12 throughout the rest of the school (Nursery staffing reflects the requirements as per the age of the children)

Intervention Costs

In all year groups an additional Teacher works across the classes to ensure targeted small group work for PP children. The additional staffing also includes Teaching Assistants to support individual needs. Within EYFS the staffing ratio is much higher in order to support the social and emotional needs of our younger children to help them settle into school. In addition, Y6's ratio is 4 Teachers and 1 TA to ensure small group support for all children.

Individual Family support and Vulnerable Pupil Support for individual children and families, including transport costs.

We continue to use the Pupil Premium Plus funding to support our LAC children by providing counselling, using the CATS service.

Extra-Curricular Costs:

Subsidising Y6 Carlton residential

Curriculum budgets facilitating 'unique experience' visit or workshops

All trips subsidised

Praise Award prizes

Impact of spending

- a) Additional training and work scrutiny has been undertaken to ensure all year groups embed learning. Talk for Writing is enabling repetition and reinforcement of key ideas for children to use in their own writing. Additional work with other schools to support children who are working at greater depth. This has improved this year to approximately 12%
- b) General play equipment has been updated where required – planned building works taking a priority. Additional celebration event to celebrate 60th year of Pallister Park Primary.
- c) Additional TAs have been provided for specific year groups to aid progress and support academic progress.
- d) Range of activities provided for all year groups to ensure experiences to support learning and establish depth of knowledge. We aim to provide cinema/theatre experience, sports, visits to places of interest, museums and theme parks. In school experiences have this year ranged from bouncy castles, animals and reptiles, cooking activities, and sporting events. All our children have the opportunity to go on a trip out of school at no cost to the family this ensures that all our children are included and able to have a wealth of experiences in their time at our school. We also work towards 50 things to do before we leave Pallister Park Primary.
- e) Mental wellbeing is also a key area that we have targeted this year. We continue to provide counselling support and opportunities to speak to our Vulnerable Pupil Support Team when required to ensure the individual needs are being met. Staff also provide support to families and additional training has ensured that we have up to date awareness of issues that our children face. We have also accessed support from outside agencies to provide support and advice on how to ensure we cater for the needs of individual children.

2019/20 Action Plan:

- Improvements to playground areas to enhance provision in EYFS and for sport
- Increase % disadvantaged children achieving GLD
- Increase % disadvantaged children attaining EXS at KS1
- Narrow gap between % disadvantaged attaining EXS combined at KS2 and non disadvantaged
- Continue to provide range of experiences, equipment, prizes and books to enhance learning.